



CITY OF PHILADELPHIA
CITY COUNCIL

Darrell L. Clarke
President
Room 494 City Hall
Philadelphia, PA 19107
215-686-3442 or 3443
Fax No. (215) 686-1901

TECHNICAL SERVICES UNIT
Room 564 City Hall
Philadelphia, PA 19107-3290

May 12, 2014

Sean Walsh
801 Market Street, Suite 300
Philadelphia, PA 19107
walshsc@phillynews.com

VIA ELECTRONIC MAIL

Re: Walsh, 14-008

Dear Mr. Walsh:

Thank you for writing to the City Council of Philadelphia ("the City Council") with your request. At the outset, please be advised that requests for records to state and local agencies in Pennsylvania are generally governed by the Pennsylvania Right to Know Law, 65 P.S. § 67.101, *et seq.* (the "Act").

On April 9, 2014, the City Council received your requests for the following information:

"I'm requesting details on proposed City Council spending for FY2015. Specifically, I'm requesting a breakdown of proposed Class 100 spending for each City Council member's office for FY2015.

I'm also requesting explanations as to what the proposed spending for Class 200, Class 300, Class 400, Class 500, Class 800 and Class 900 would fund. Copies of any documents, records, communications or other information that explain why City Council is requesting these funds or what the funds would support would be responsive to this request."



CITY OF PHILADELPHIA
CITY COUNCIL

A copy of your request is attached. This letter constitutes the City Council's response to your requests.

On April 17, 2014, the City Council sent you a letter notifying you that it needed an additional 30 days to review and respond to your request.

Your request is granted, insofar as the records exist. Attached please find records responsive to your request.

After a review of its files, the City Council has determined that it does not have some records responsive to your request. The City Council does not keep separate lists of expenses for each individual council office. Instead, the City Council does one overall budget each year which encompasses all council offices and other expenses. City Council does not budget individually for staffing levels. Additionally, City Council does not regularly keep its records in the format that you requested them.

"It is not a denial of access under the Act if the records requested do not exist. *Cf. Jenkins vs. Pennsylvania Department of State*, Docket No. AP 2009-0065 (OOR April 2, 2009)." Moreover, the City Council is not required to "create a record which does not currently exist or to compile, maintain, format or organize a record in a manner in which [the City] does not currently compile, maintain, format or organize the record." 65 P.S. § 67.705. The City Council reserves its rights to assert bases for denial if additional responsive records are located after a review of such records.

Nevertheless, even though the City Council is not legally obligated to create records to fit your request, Council has taken the time to break its budget down into the separate sub-categories as requested, and has furnished these newly created documents for your convenience. It is impossible to attribute dollar amounts in each sub-category to an individual council office, since all contracts are entered into, and supplies, equipment and materials, are purchased on behalf of the entire Council and distributed as needed. In any event, City Council, by providing these documents, does not waive any of its legal rights under the law.

Should you wish to contest any part of this decision, you may file an appeal with the Office of Open records as provided for in 65 P.S. § 67.1101. You have 15 business days from the mailing date of this response to challenge the City's response. Please direct any appeal to the Office of Open Records, Commonwealth Keystone Building, 400 North Street, 4th Floor, Harrisburg, PA 17120-0225.



CITY OF PHILADELPHIA
CITY COUNCIL

Please be advised that this correspondence will serve to close this record with our office as permitted by law.

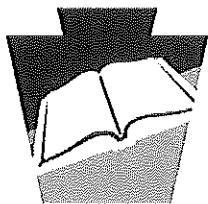
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mary McDaniel".

Mary McDaniel
Open Records Officer

Cc: Mary Ellen Milovsky

Attachment(s)



pennsylvania

OFFICE OF OPEN RECORDS

STANDARD RIGHT-TO-KNOW REQUEST FORM

DATE REQUESTED: April 9, 2014
REQUEST SUBMITTED BY: E-MAIL U.S. MAIL FAX IN-PERSON
REQUEST SUBMITTED TO (Agency name & Address): Mary McDaniel, Esq.
City Council Technical Staff
Room 564 City Hall
Philadelphia, PA 19107
NAME OF REQUESTER: Sean Walsh
STREET ADDRESS: 801 Market Street, Suite 300
CITY/STATE/COUNTY (Required): Philadelphia, PA 19107
TELEPHONE (Optional): 215-854-4172 EMAIL (Optional): walshse@phillynews.com
RECORDS REQUESTED: **Provide as much specific detail as possible so the agency can identify the information. Please use additional sheets if necessary.*

I'm requesting details on proposed City Council spending for FY2015. Specifically, I'm requesting a breakdown of proposed Class 100 spending for each City Council member's office for FY2015.

I'm also requesting explanations as to what the proposed spending for Class 200, Class 300, Class 400, Class 500, Class 800 and Class 900 would fund. Copies of any documents, records, communications or other information that explain why City Council is requesting these funds or what the funds would support would be responsive to this request.

DO YOU WANT COPIES? YES

DO YOU WANT TO INSPECT THE RECORDS? YES

DO YOU WANT CERTIFIED COPIES OF RECORDS? NO

**** PLEASE NOTE: RETAIN A COPY OF THIS REQUEST FOR YOUR FILES ****

**** IT IS A REQUIRED DOCUMENT IF YOU WOULD NEED TO FILE AN APPEAL ****

FOR AGENCY USE ONLY

RIGHT TO KNOW OFFICER:

DATE RECEIVED BY THE AGENCY:

AGENCY FIVE (5) BUSINESS DAY RESPONSE DUE:

***Public bodies may fill anonymous verbal or written requests. If the requestor wishes to pursue the relief and remedies provided for in this Act, the request must be in writing. (Section 702.) Written requests need not include*

*an explanation why information is sought or the intended use of the information unless otherwise required by law.
(Section 703.)*

**City of Philadelphia
City Council
Fiscal Year 2015 Operating Budget**

SUMMARY

	Fiscal 2013 Actual Obligations	Fiscal 2014 Original Appropriations	Fiscal 2014 Estimated Obligations	Fiscal 2015 Proposed Appropriations	Variance FY12 over FY13
Class 100	Employee Compensation	11,660,823	13,399,124	13,399,124	-
Class 200	Purchase of Services	1,380,866	1,804,485	1,804,485	(350,000)
Class 300	Materials and Supplies	389,284	610,650	311,000	-
Class 400	Equipment	0	100	299,650	-
Class 500	Contributions	0	0	100	-
Class 800	Payment to Other Funds	0	100	100	-
Class 900	Advances/Misc. Payments	0	100	100	-
	TOTAL	13,430,973	15,814,559	16,164,559	(350,000)

FISCAL YEAR 2015

CLASS 100 DETAILS

Employee	Title	Salary
Ajeenah Amir	Communications Director	45,000
Al Spivey, Jr.	Chief of Staff	89,950
Alice M. Udovich	Administrative Assistant	61,100
Andrew Dick	Research Analyst	55,000
Anne Kelly King	Chief of Staff	128,919
Anthony Walker	Cleaner	25,500
Arika Samuel	Outreach Coordinator	45,000
Ben Brock	Legislative Assistant	47,000
Beth Strain-Berry	Constituent Services Rep.	41,364
Beverly Beck	Constituent Service Rep	30,000
Blondell Reynolds Brown	Councilman At Large	133,567
Bobby Henon	Member District 6	127,085
Bonita Cummings	Assistant Legistar System Administrator	70,000
Brian Caputo	Intern	8,500
Brian F. Taylor	Program Manager	51,500
Brian O'Neill	Member District 10	133,567
Carlos Rendon	Executive Assistant	40,000
Christian Garrison	Cleaner	29,274
Christina Haney	Administrative Assistant	55,000
Christopher Creelman	Chief Legislative Aide	90,891
Christopher Riddick, Esq.	3rd District Legislative Counsel	64,000
Christopher Sample	Chief of Staff	75,000
Cindy Bass	Member District 8	127,085
Colia Adams Broaddus	Secretary	42,500
Courtney Voss	Legislative Director	80,000
Crystal Jacobs	Community Relations & Spec. Events Dir	82,000
Curtis D. Wilkerson	Dir. of Const. Svs.	54,000
Curtis Jones, Jr.	Member District 4	136,162
Darlene Boykin	Special Events Coordinator	33,000
Darrell Clarke	President	159,503
David Oates, Jr.	Deputy Sgt-At-Arms	40,000
David Oh	Councilman At Large	129,677
David Rosario	Sgt-At-Arms	50,372
Dayne Cofer	Constituent Services Representative	25,000
Deborah Johnson	Chief of Staff	96,778
Deborah Mahler	Chief of Staff	96,524
Denise Osborne	Legistar System Administrator	87,257
Dennis O'Brien	Councilman At Large	127,085
Derek Green	Legislative Counsel	124,800
Donald Tippet	Office Manager	70,000
Dong Kun Kang	Special Assistant	25,000
Donna Bullock	Community & Economic Coordinator	80,000
Donna Cisowski	Executive Assistant	79,000
Duwayne Terry	Constituent Service Rep.	51,500
Elizabeth Mc Collum	Administrative Assistant	55,004
Eric Horvath	Director of Communications	35,000
Eric White	Executive Asst.	42,018
Folasade Olanipekun-Lewis	Chief Financial Officer	145,000
Hakin Mubarak	Const Svs Liaison	30,000
Hal Fichandler, Esq.	Senior Legislative Advisor	140,000
Henry Shain	Administrative Assistant	33,494
Herbert Wetzel	Executive Director of Housing & Comm. Dev.	132,260
Holly Maher	Director of Communications	45,000
Ileana Garcia	Special Assistant	37,000
Irik McNair Robinson	Scheduler	21,000
Iris Lozada	Chief Const Svs Rep	60,000
Jaclyn Synnamon	Office Manager	62,002
Jamal Hayward	Special Assistant	30,750
James Engler	Director of Legislation	50,000
James Kenney	Councilman At Large	127,085
Jane Roh	Director of Communications	80,000
Jannie Blackwell	Member District 3	127,085
Jason Lewis	Community Liaison	61,800
Jeffery Young, Jr.	Legislative Assistant	65,000
Jennifer Jandrisitz	Administrative Assistant	57,436

FISCAL YEAR 2015

CLASS 100 DETAILS

Employee	Title	Salary
Jennifer Kates	Legislative Aide	65,000
Jennifer Slavic	Constituent Srvs Rep	42,500
Jeremy Gradwohl	Constituent Srvs Rep.	17,160
Jerome Pettigrew	Executive Director of Housing & Comm. Dev.	48,175
Jerry Davis	Administrative Services Coordinator	80,000
Job Itzkowitz	Deputy Chief of Staff	83,000
John Christmas, Esq.	Legislative Counsel	125,000
John DelRicci, III	Constituent Service Representative	14,560
John Fenton	Community Activities Director	59,000
John Pienkowski	Legislative Aide	62,000
Joshua Cohen	Constituent Services Representative	52,500
Joyce Mckeown	Veterans Coordinator	67,921
Julia O'Connell	Constituent Service Liaison	69,037
Julio Olmo	Special Projects Liaison	7,000
Karen Phillips	Constituent Srvs Rep.	51,510
Katharine McGinley Kaplan	Director of Hum. Svs. & Special Initiatives	85,000
Katherine Gilmore	Constituent Service Liaison	68,000
Kathleen Wersinger	Administrative Assistant	51,980
Kellan White	Constituent Services Rep.	40,500
Kenyatta Johnson	Member District 2	127,085
Kenyon Allford	Cleaner	25,500
Keth Dial	Operations Support Specialist	34,750
Kimberely Richards	Special Assistant	35,000
Lance Bolton	Administrative Aide	17,100
Latrice Bryant	Chief Administrative Aide	100,000
Leslie A. Adorno	Senior Administrative Aide	80,000
Leslie Karen Carter	Administrative Public Relations Asst.	54,455
Linda Rios Neuby	Director of Human Resources	84,417
Linda Trush	Administrative Assistant	36,825
Lisa Deeley	Community Outreach Director	75,000
Lois Kang	Legislative Aide	62,000
Luz B. Colon	Executive Assistant	50,682
Madeline Quevedo	Constituent Services Liaison	40,000
Margaret Recupido	Administrative Asst.	75,545
Margie Caputo	Director of Constituet Services	62,000
Maria Quinonez-Sanchez	Member District 7	127,085
Marian Johnson	Zoning Specialist	62,914
Marian Tasco	Member District 9	127,085
Marianne Bauer	Clerk	49,107
Marie Beren	Constituent Srvs Rep	65,250
Marita Trimmer	Const Svs Aide	45,000
Mark Green	Administrative Assistant	57,282
Mark Squilla	Member District 1	127,085
Martin Cabry, Sr.	Director of Zoning/Community Relations	64,000
Mary McDaniel	Staff Attorney	80,000
MaryEllen Holmes	Secretary	46,771
Maryellen Milovsky	Director of Administrative Services	101,529
Marylin Mourning	Custodial Supervisor	48,000
Matthew Braden	Chief of Staff	96,000
Matthew Miller	Asst. Legislative Aide	19,500
Matthew Stitt	Financial Research Analyst	70,000
Michael Burney	Asst. Sgt-at-Arms/Messenger/Maintenance	25,000
Michael Decker	Chief Clerk	99,291
Michele DiPietro	Scheduler	37,500
Michelle Beauford	Office Manager/Constituent Svc Rep	51,100
Michelle O'Hare	Constituent Srvs Rep	39,000
Michelle Rown	Receptionist	39,507
Myriam Enriquez-McDivitt	Director of Legislation	82,000
Noelle Marconi	Legislative Director	76,357
Norma Morales	Administrative Aide	58,650
Nycole Watson	Deputy Chief Counsel	50,000
Patrick Jones	Special Assistant	40,000
Paul Ragan	Constituent Srvs Rep	35,000
Paulette Adams	Director of Community Development	44,000
Penni Roberts	Affordable Housing & Homeless Spec	59,000

FISCAL YEAR 2015

CLASS 100 DETAILS

Employee	Title	Salary
Rae Maria Smith	Administrative Aide	57,000
Rafael Alvarez Febo	Community Services Liaison	40,000
Ramoni Reynolds	Constituent Srvs. Rep.	40,000
Randi Trent	Receptionist (Part Time \$13.00/hr)	27,500
Raymond Jones	Director of Constituent Services	75,000
Rhona Austin	District Office Manager	46,125
Richard Lazer	Administrative Assistant	70,000
Rita Palumbo	Executive Assistant	67,778
Robert C. Goy, II	Legislative Assistant	20,800
Robert Yerkov	Administrative Assistant	50,000
Roi Ligon	Legislative Assistant	37,500
Rosa B. Woods	Special Assistant	25,000
Rosalie Leonard, Esq.	Senior Attorney	92,434
Saboor Muhmmad	Office Assistant	45,500
Sadique Akbar	Chief of Staff	110,000
Sarah Toole	Cleaner	32,934
Scott Brown	Dir. of Veterans Advisory Commission	50,000
Sean McMonagle	Constituent Srvs Rep	71,500
Shannon Kilderry	Administrative Assistant	35,875
Sharon Vaughn	Chief Const. Svs. Rep.	62,000
Shumpert Caldwell	Asst. Administrative Coordinator	35,000
Stacey Graham	Legal Counsel	75,000
Steve Cobb	Dir. of Legislation and Policy	57,000
Steven Lauer	Constituent Srvs Rep	70,500
Tammy Goodman-Byars	Administrative Assistant	55,125
Teresa Paone	Community Consultant	58,140
Theodore Patestos	Research Analyst	40,000
Theresa Brunson	Chief of Staff	86,000
Thomas Kelly	Intern	8,500
Thomas Mosher	Director of Communications	50,000
Tiphonie White	Special Events Coordinator	39,500
Tommie Blocker	Community & Economic Coordinator	8,200
Vacant	Councilman At Large (7th Seat)	127,085
Verna Brown-Tyner	Chief of Staff	90,502
Waadeah Floyd	Executive Asstant and Government Relations	33,000
Wallace Quinlan	Administrative Aide	22,464
Wanda Pate	Veterans Coordinator	50,000
Wendy Prescott Tate	Executive Assistant	73,243
Wilhelmina Moore	Dir of Constituent Services	79,104
William Carter, IV	Chief Operations Officer	132,500
William Greenlee	Councilman At Large	127,085
William Ivers	Research Analyst	53,734
William Robinson	Sgt-at-Arms Intern	18,200
William S. Graham	Chief of Staff	100,000
Willie Allen, III	Cleaner	32,912
Wilson Goode, Jr.	Councilman At Large	127,085
Zenobia Harris	Supervisor	80,070

**FISCAL YEAR 2015
PURCHASE OF SERVICES**

CLASS 200 DETAILS

Sub-Objects	Description	Amount
202	Janitorial Services	-
209	Telephone & Communications	0
210	Postage	100,000
211	Transportation	3,000
216	Computer Software	15,000
230	Meals & Official Entertainment	1,000
240	Advertising & Promotional Activities	800,000
250	Professional Services	540,985
251	Professional Services - Info. Technology	0
253	Professional Services - Legal	-
255	Dues	4,500
256	Seminar & Training Sessions	10,000
258	Professional Services- Court Reporting	125,000
260	Repair & Maintenance Charges	75,000
266	Computer & Software Maintenance	15,000
282	Rents - Computer Systems	115,000
Total Proposed FY15 Appropriations		1,804,485
FY15 Budget		1,804,485

**FISCAL YEAR 2015
MATERIAL & SUPPLIES**

CLASS 300 DETAILS

Sub-Objects	Description	Amount
	304 Books & Other Publications	40,000
	310 Computer Peripherals	10,000
	308 Apparel	1,000
	316 General Hardware	10,000
	318 Janitorial, Laundry & Household	15,000
	320 Office Materials & Supplies	90,000
	324 Precision, Photographic & Artists	10,000
	325 Printing	135,000
		<hr/>
Total Proposed FY15 Appropriations		311,000
FY15 Budget		311,000

**FISCAL YEAR 2015
EQUIPMENT**

CLASS 400 DETAILS

Sub-Objects	Description	Amount
	411 General Equipment & Machinery	5,000
	418 Janitorial, Laundry & Household	5,000
	420 Office Equipment	25,000
	427 Computer Equipment (incl'd copiers & printers)	189,650
	430 Furniture & Furnishings	75,000
Total Proposed FY15 Appropriations		299,650
FY15 Budget		299,650

FISCAL YEAR 2015 CLASSES 500,800 & 900
CONTRIBUTIONS, PYM'T TO OTHER FUNDS, & MISC. PYM'T

Class	Description	Amount
	500 Contributions, etc.	100
	800 Payments to Other Funds	100
	900 Advances/Misc. Payments	100
Total Proposed FY15 Appropriations		300
FY15 Budget		300

2/28/2014

CITY COUNCIL
OFFICE OF THE PRESIDENT
DARRELL L. CLARKE

<u>STAFF</u>	<u>ROOM #</u>	<u>TITLE</u>	<u>PHONE #</u>	<u>INTERCOM #</u>	<u>FAX #</u>
<u>PRESIDENT'S OFFICE</u>					
William A. Carter IV, Esq.	495	Chief Operating Officer	3442	217	686-1946
Donna Bullock, Esq.	492	Special Assistant to the President	3442	213	
Donna Cisowski	492	Executive Assistant	2070	327	
Wendy Prescott Tate	492	Executive Assistant	2188	214	
Jane Roh	499	Director of Communications	3437	223	
Mary Ellen Milovsky	495	Dir of Administrative Svs	2168	206	686-1913
Linda Rios Neuby	495	Dir of Human Resources	3405	333	
Folasade Olanipekun-Lewis	564	Chief Financial Officer	3456	210	686-1941
Matthew Stitt	564	Assistant Chief Financial Officer	2887	187	
<u>RECEPTIONISTS</u>					
Rae Maria Smith	494	Adm Aide	7009/1902	100	686-1946
Michelle Rowan		Receptionist	7009/1902	400	
Randi Trent		Receptionist	7009/1902	200	
<u>ADMINISTRATIVE SRVS</u>					
Jerry Davis	496	Adm Services Co-ordinator	1919	132	686-1946
Shumpert Caldwell		Asst. Administrative Coordinator		125	
<u>CLERICAL</u>					
Colia Adams-Broadus	496	Secretary	3430	221	686-1946
<u>SERGEANT-AT-ARMS</u>					
David Rosario	496	Sgt-at-Arms	3436/2846	209/212	
David Oates		Deputy Sgt-at-Arms			
Michael Burney		Asst. Sgt-a-Arms/Mess/Maint			
William J. Robinson		Intern			

CITY COUNCIL
 OFFICE OF THE PRESIDENT
 DARRELL L. CLARKE
 PRESIDENT

<u>STAFF</u>	<u>ROOM #</u>	<u>TITLE</u>	<u>PHONE#</u>	<u>INTERCOM#</u>	<u>FAX #</u>
<u>JANITORIAL UNIT</u>					
Marilyn Murning	328	Custodial Supv	7388		
Willie Allen		Cleaner			
Sarah Toole		Cleaner			
Christian Garrison		Cleaner			
Keyon Allford		Cleaner			
Anthony Walker		Cleaner			
<u>CHIEF CLERK'S OFFICE</u>					
Michael Decker	402	Chief Clerk	3410/11	153	686-1910
Marianne Bauer		Clerk		152	
Bonita Cummings		Asst Legistar Sys Adm		154	
Denise Osborne		Legistar System Adm		155	
Liz McCollum-Nazario		Adm Asst.		150	
Terri Paone		Comm Consultant	3429	156	
<u>TECHNICAL AND PLANNING STAFF</u>					
Hal Fichandler, Esq.	564	Senior Legislative Advisor	7667	495	686-1941
John Christmas, Esq.		Senior Legislative Counsel	1920	245	
Rosalie Leonard, Esq.		Senior Attorney	2815	244	
Mary McDaniel		Staff Attorney	1945	123	
Theodore Patestos		GIS Analyst	2809	243	
William Ivers	496	Research Analyst	2814	395	

CITY COUNCIL
 OFFICE OF THE PRESIDENT
 DARRELL L. CLARKE
 PRESIDENT

STAFF	ROOM#	TITLE	PHONE#	INTERCOM#	FAX#
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT					
Herbert E. Wetzel	566	Exe. Dir of Housing & Comm. Dev	1923/1924	240	686-1940
Jerome Petigrew	496	Asst Dir of Housing & Comm. Dev.	1923/1924	224	

VETERANS ADVISORY COMMISSION					
Scott Brown	127	Director, Veterans Adv Com	3256-57	366	563-3162
Joyce McKeown		Veterans Affairs Coordinator		108	
Wanda Pate		Veterans Affairs Coordinator		106	

COMPUTER SUPPORT OFFICE					
Jeff Speirs	310	voicemail	1916	398/160	
Nick Ongpanco		email			council.support@phila.gov

<u>OFFICE</u>	<u>ROOM #</u>	<u>PHONE #</u>	<u>INTERCOM #</u>
City Council Chambers	400	3403	133
		2021	137
		2029	138
		2025	139
		2026	490
			491
Caucus Room	401	3404/3409	301
			302
			303
Conference Room	319	7389	101

<u>COUNCIL MEMBERS-AT-LARGE</u>	<u>PHONE#</u>	<u>FAX #</u>	<u>STAFF</u>	<u>INTERCOM#</u>
William K. Greenlee Room 508	3446-47 2073-74	686-1927	Verna Brown-Tyner, Chief of Staff Julia O'Connell, Dir of Const Svs Mark Green, Const Svs. Liaison Jaclyn Symannon, Office Manager Luz Colon, Community Liaison Noelle Marconi, Legislative Dir Jennifer Jandrisitz, Const Svs Liaison Holly Maher, Dir of Communications	290 135 304 293 306 337 294 407
W. Wilson Goode, Jr. Room 316	3414-15 2068-69	686-1928	Sadique Akbar, Chief of Staff Latrice Bryant, Chief Adm Aide Leslie Adorno-Torres, Senior Adm Aide	188 191 195
James Kenney Room 330	3450-51 8348-49	686-2013	Deborah Mahler, Chief of Staff James Engler, Dir. Of Legislation Chris Goy, Legislative Aide Wilhelmina Moore, Dir Const Svs Maryellen Holmes, Const Svs Rep Richard Lazer, Spec Projects Coordinator Shannon Kilderry, Administrative Asst Rita Palumbo, Executive Assistant John DelRicci III, Community Liaison	286 252 393 226 251 190 289 288
David Oh Room 319	3452-53 8889-90	686-1925	Wm. Stewart Graham, Chief of Staff Donald Tippet, Office Manager Lois Kang, Legislative Aide J. Christopher Pienkowski, Legislative Aide Dong Kang, Special Asst. Ileana Garcia, Special Asst.	129 117 487 119 406 167

<u>COUNCIL MEMBERS-AT-LARGE</u>	<u>PHONE#</u>	<u>FAX#</u>	<u>STAFF</u>	<u>INTERCOM#</u>
Council-at-Large (Vacant Seat) Room 312	3420-21 3408	686-1930	Vernice Bradley, Const Svs Rep. Scott Mulvey, Comm Planning Liaison Alison Perleman, Dir of Strategic Initiatives Hadi Malounian, Esq. Leg Counsel Richard Doran, Director of Communications George Forde, Asst Dir of Strategic Initiatives	149 492 408 391 397
Blondell Reynolds Brown Room 581	3438-39 2018-19	686-1926	David Forde, Esq. Chief of Staff Beth Strain-Berry, Const Svs Rep Leslie K. Carter, Adm Asst/Scheduler Katherine Gilmore, Leg Aide Jason Lewis, Communications Manager Jamal Hayward, Spec Asst Kellan White, Constituent Svs Rep. Brian Taylor, Program Manager	275 268 269 274 203 271 273 267
Dennis O'Brien Room 582/586	3440-41 2075-76	686-1929	Matthew G. Braden, Chief of Staff Miriam Enriquez, Dir. of Legislation Katy Kaplan, Dire of Human Svs & Spec Init Marita Trimmer, Constituent Services Aide Margie Caputo, Dire of Constituent Svs	283 282 278 142 369
Mark F. Squilla, 1st District Room 332/334	3458-59 8332-33	686-1931	Anne Kelly King, Chief of Staff Sean McMonagle, Legislative Asst. Steven Lauer, Const Svs Rep Marie Beren, Const Svs Rep Jennifer Slavic, Const. Svs Rep	215 208 207 409 411

<u>DISTRICT COUNCIL MEMBERS</u>	<u>PHONE#</u>	<u>FAX#</u>	<u>STAFF</u>	<u>INTERCOM</u>
Kenyatta J. Johnson, 2nd District Room 580	3412-13	686-1932	Christopher Sample, Chief of Staff	169
	8433-34		Steven Cobb, Esq. Dir of Legislation	234
Jammie Blackwell, 3rd District Room 408/411	3418-19 2031-32	686-1933	Roi Ligon, Jr., Leg Asst	345
			Tiphantie White, Special Eye Coordinator	488
			Michele DiPietro, Scheduler	194
			Thomas Mosher, Dir of Communications	342
			Marty Cabry, Chief of Staff	401
			Penni Roberts, Housing Director	179
			Anjali Chainani, Dir. Of Legislation	386
			John Fenton, Comm Activites Dir	180
			Arika Samuel, Outreach Coordinator	181
			Waadeah Floyd, Exe Asst./Gov. Relations	182
Curtis J. Jones, Jr., 4th District Room 404/406	3416-17 3402/2030	686-1934	Benjamin Brock, Dir. Education Policy	163
			Christopher Riddick, Legislative Counsel	384
			Paulette Adams, Dir of Comm Dev	183
			Intern	178
			Saboor Muhammad, Office Assistant	
			AI Spivey, Chief of Staff	177
			Michelle Beauford, Office Man/Dir Const Svs	174
			Keith Dial, Oper Supp Spec/Const Svs Rep	158
			Ajeenah Amir, Dir of Communications	161
			Joshua Cohen, Spec Asst to the Maj Leader	171
Lisa Thomas, Const. Svs. Rep			Rhona Austin, District Office Supervisor	5-0293
			Stacey Graham, Chief Legislative Counsel	147
			Nycole Watson, Deputy Chief Staff Attorney	165
			Crystal Tann-Roberts, Const. Svs. Rep	

DISTRICT COUNCIL MEMBERS

Darrell L. Clarke, 5th District
Room 313

PHONE#
3442-43
2071172

FAX#
686-1901

STAFF

Zenobia Harris, Office Manager
Tammy Goodman-Byars, Adm Asst
Jeffery Young, Jr., Legislative Counsel
Norma Morales, Adm Aide
Karen Phillips, Const Svs Rep
Curtis Wilkerson, Dir of Constituent Svs
Tommy Blocker, Community Svs Rep
Jeremy Gradwohl, Constituent Svs Rep

INTERCOM#

235
232
112
229
231
230
323

Bobby Henon, 6th District
Room 484

3444-45
2077-78

686-1935

Courtney Voss, Chief of Staff
Lisa Deeley, Comm Outreach Dir.
Chris Creelman, Chief Legislative Aide
Michele O'Hare, Const Svs Rep
Paul Ragan, Sr., Const Svs Rep.
Andrew Dick, Director of Research
Eric Horvath, Dir of Communications
Beverly Beck, Const Svs Rep

321
319/3-9220
322/3-9220
349/3-9220
325/3-9220
324
344
3-9220

Maria Quiñones-Sánchez
7th Council District
Room 592

3448-49
3985-86

686-1936

Carlos Andy Rendon, Exec Asst
Jennifer Kates, Esq. Leg Aide
Madeline Quevedo, Const Svs Liaison
Julio Olmo, Special Projects Liaison
Iris Lozada, Const Svs Rep
Hakim Mubarak, Constituent Svs. Liaison
Matt Miller, Asst. Leg. Aide

111
281
417
305
308
121

DISTRICT COUNCIL MEMBERS

Cindy Bass, 8th District
Room 594

PHONE#
3424-25
3427/2066

FAX#
686-1937

STAFF

Theresa Brunson, Chief of Staff
Job Itzkowitz, Deputy Chief of Staff
Ray Jones, Dir of Constituent Svs
Rosa Woods, Speical Assitant
Darlene Boykin, Special Events Coordinator
Irik McNair Robinson, Scheduler
Patrick Jones, Special Asst
Sydney Naylor, Special Events Coordinator
Dayne Cofer, Const Svs Rep

INTERCOM#

394
312
166
311
313
314
315
310

Marian Tasco, 9th District
Room 577/584

3454-55
2064-65

686-1938

Deborah Johnson, Chief of Staff
Derek Green, Esq. Legal Counsel
Eric White, Exec Asst
Sharon Vaughn, Chief Const Svs Rep
Marion Johnson, Zoning Spec
Duwayne Terry, Const Svs Rep
Kathleen Wersinger, Adm Asst.
Crystal Jacobs, Communications/Spec. Eve Dir
Romani Reynolds, Const Svs Rep

261
265
270
263
260
489
258
266
262

Brian J. O'Neill, 10th District
Room 562

3422-23
8336-37

686-1939

Christina Haney, Adm Asst
Alice M. Udovich, Adm Asst.
Robert Yerkov, Adm Asst.
Linda Trush, Adm Asst.
Margaret Recupido, Adm Asst
Henry Shian, Administrative Asst
Wallace Quinlan, Administrative Aide
Thomas Kelly, Intern
Brian Caputo, Intern

329
239
396
5-0432
215-437-9167
5-0432
215-437-9167

Fiscal Year 2013 Contracts Report

Primary Vendor	Contract ID	Contract Structure	Contract Amount	Effective	End	Status
CITY COUNCIL						
Bolton Partners	1120409-02	General Consultant Services	\$60,000.00	01/01/2013	12/31/2013	Confirmed FY 13-14
ECONSULT CORPORATION	1320528	General Consultant Services	\$75,000.00	09/04/2012	09/03/2013	Confirmed FY 13-14
ECONSULT CORPORATION	1320528-01	General Consultant Services	\$30,000.00	06/13/2013	09/03/2013	Confirmed FY 13-14
ECONSULT CORPORATION	MPXX13000514	Miscellaneous Order	\$20,000.00	11/01/2012	06/30/2013	Confirmed
Granicus, Inc.	1320781	Computer and Information Svcs	\$70,000.00	06/30/2013	06/29/2014	Routed FY 13-14
Hugh Haynie	MPXX13000574	Miscellaneous Order	\$30,000.00	03/01/2013	06/30/2013	Confirmed
Kimmel Group Inc	1320689	General Consultant Services	\$175,000.00	04/01/2013	03/31/2014	Confirmed FY 13-14
MDC Systems Enterprises	MPXX13000339	Miscellaneous Order	\$15,000.00	04/19/2013	06/30/2013	Confirmed
The Reinvestment Fund	MPXX13000537	Miscellaneous Order	\$30,000.00	04/15/2013	06/30/2013	Confirmed
WURD Radio, LLC aka LEVAS Communications, LLC	1220535-01	General Consultant Services	\$60,000.00	01/01/2013	12/31/2013	Confirmed FY 13-14
9 CONTRACT(S) FOR:			\$565,000.00			
9 TOTAL CONTRACTS FOR:			\$565,000.00			

Fiscal Year 2014 Contracts Report

Primary Vendor	Contract ID	Contract Structure	Contract Amount	Effective	End	Status
CITY COUNCIL						
Bolton Partners	1120409-03	General Consultant Services	\$50,000.00	07/01/2013	12/31/2013	Confirmed
Bolton Partners	1120409-04	General Consultant Services	\$30,000.00	01/01/2014	06/30/2014	Routed
Concentric Energy Advisors, Inc.	1420497	General Consultant Services	\$276,750.00	04/01/2014	03/31/2015	Routed - FY 14-15
Concentric Energy Advisors, Inc.	1420498	General Consultant Services	\$246,000.00	04/01/2014	03/31/2015	Routed - FY 14-15
EConsult Solutions, Inc	1320528-02	General Consultant Services	\$0.00	09/04/2013	06/30/2014	Confirmed
EConsult Solutions, Inc	MPXX14000385	Miscellaneous Order	\$15,000.00	01/02/2014	06/30/2014	Routed
Eric Auerbach	MPXX14000121	Miscellaneous Order	\$30,000.00	07/16/2013	06/30/2014	Confirmed
The Reinvestment Fund	MPXX14000386	Miscellaneous Order	\$28,000.00	01/02/2014	06/30/2014	Routed
Vincent W. Furlong	MPXX14000349	Miscellaneous Order	\$25,000.00	01/01/2014	06/30/2014	Routed
WURD Radio, LLC fka LEVAS Communications, LLC	1220535-02	General Consultant Services	\$60,000.00	01/01/2014	12/31/2014	Confirmed
9 CONTRACT(S) FOR:			\$760,750.00			
9 TOTAL CONTRACTS FOR:			\$760,750.00			

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: 1120409	Amendment ID: 04	FY: 2014
-----------------------------	-------------------------	-----------------

Description: pension consulting svcs
Contract Structure Type: General Consultant Services
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Competitive RFP

Terms: Current Original
Effective Date: 01/01/2014 01/01/2011
End Date: 06/30/2014 12/31/2011
Notice to Proceed Date:

Workflow Status: Conformance

Project Manager: Olanipekun-Lewis, Folasade 215-686-3456

Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:
Total Contract: \$265,000.00
Total Encumbered Amount: \$160,169.87

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: Bolton Partners
 100 Light St.
 9th floor
 Baltimore, MD 21202

Attorney of Record:

Last Name: Mastrobuoni
First Name: Katherine
Phone Number: 215-683-5021

Contact: Thomas Lowman
Phone: 443-573-3909 **FAX:**
Fed. Tax Id: 521231144
Bus. License No: 370201263601
COP Tax Id: 8383127
Nonprofit Code: For Profit
Legal Status Code: Corporation

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Hourly Rate
Contract Fee: \$170.00

Scope Of Services:

Council seeks the services of an actuarial consultant or consultants who can advise Council on an ongoing basis with respect to the City's Pension System, and in particular, with respect to the cost impact of various alternatives. Council seeks advice concerning (for example) Administration proposals to modify pension benefits for current and future City employees; analysis of the financial impact of Council's own proposals for pension reform; best practices for designing actuarially sound pension plans that balance the interest of employees in a secure retirement with the interest of all taxpayers in having an affordable municipal government with adequate funds to provide appropriate services; strategies for reducing prior unfunded pension liability; the comparative advantages and disadvantages of defined benefit versus defined contribution plans; and core principles for evaluating competing pension reform proposals. Council may use the consultant or consultants in connection with the adoption of the City's operating budget, as well as at other times throughout the term of the contract.

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Amendment	1120409-04	2014	01/01/2014	06/30/2014	\$30,000.00	\$265,000.00	pension consulting svcs
Amendment	1120409-03	2014	07/01/2013	12/31/2013	\$50,000.00	\$235,000.00	pension consulting svcs
Amendment	1120409-02	2013	01/01/2013	12/31/2013	\$60,000.00	\$185,000.00	pension consultant
Amendment	1120409-01	2012	01/01/2012	12/31/2012	\$50,000.00	\$125,000.00	pension consultant
Contract	1120409	2011	01/01/2011	12/31/2011	\$75,000.00	\$75,000.00	Pension system consultant

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: 1320781	FY: 2013
-----------------------------	-----------------

Description: bill tracking software
Contract Structure Type: Computer and Information Svcs
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Competitive RFP

Terms:
Current **Original**
Effective Date: 06/30/2013 06/30/2013
End Date: 06/29/2014 06/29/2014
Notice to Proceed Date:

Workflow Status: Internal Negotiation

Project Manager: Milovsky, Maryellen 215-686-2168

Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:
Total Contract: \$70,000.00
Total Encumbered Amount: \$70,000.00

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: Granicus, Inc.

 PO Box 49335
 San Jose, CA 95161

Attorney of Record:

Last Name: Bomer
First Name: Mary Kate
Phone Number: 215-683-5258

Contact: Kristina Gates
Phone: (415)357-3618 **FAX:** (415)462-5424
Fed. Tax Id: 912010420
Bus. License No: NA
COP Tax Id: 9999707
Nonprofit Code: For Profit
Legal Status Code: Corporation

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Fixed Fee
Contract Fee: \$170.00

Scope Of Services:

Provide software system to manage the legislative work flow of the Office of the Chief Clerk of Council, and to provide internet access to that system.

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Contract	1320781	2013	06/30/2013	06/29/2014	\$70,000.00	\$70,000.00	bill tracking software

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: 1320528	Amendment ID: 02	FY: 2014
-----------------------------	-------------------------	-----------------

Description: AVI consulting
Contract Structure Type: General Consultant Services
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Competitive RFP

Terms: Current Original
Effective Date: 09/04/2013 09/04/2012
End Date: 06/30/2014 09/03/2013
Notice to Proceed Date:

Workflow Status: Conformed

Project Manager: Milovsky, Maryellen 215-686-2168

Funding:

Total Contract: \$105,000.00

Conformance Manager: Milovsky, Maryellen 215-686-2168

Total Encumbered Amount: \$105,000.00

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: EConsult Solutions, Inc
 1435 Walnut St
 Suite 300
 Philadelphia, PA 19102

Attorney of Record:

Last Name: Dutchie
First Name: Francois
Phone Number: (215)683-5037

Contact: NOT ASSIGNED

Phone: **FAX:**

Fed. Tax Id: 461542565

Bus. License No: 582355

COP Tax Id: 1085323

Nonprofit Code: For Profit

Legal Status Code: Corporation

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Fixed Fee
Contract Fee: \$50.00

Scope Of Services:

City Council seeks a consultant to work with and advise them on the City's conversion to AVI (Actual Value Initiative).

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Amendment	1320528-02	2014	09/04/2013	06/30/2014	\$0.00	\$105,000.00	AVI consulting
Amendment	1320528-01	2013	06/13/2013	09/03/2013	\$30,000.00	\$105,000.00	avi consulting services
Contract	1320528	2013	09/04/2012	09/03/2013	\$75,000.00	\$75,000.00	AVI consulting services

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: 1320689	FY: 2013
----------------------	----------

Description: desktop and email support
Contract Structure Type: General Consultant Services
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Competitive RFP

Terms: Current Original
Effective Date: 04/01/2013 04/01/2013
End Date: 03/31/2014 03/31/2014
Notice to Proceed Date:

Workflow Status: Conformed

Project Manager: Olanipekun-Lewis, Folasade 215-686-3456

Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:
Total Contract: \$175,000.00
Total Encumbered Amount: \$175,000.00

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: Kimnel Group Inc.

3111 Route 38
Bldg. 11, Suite 183
Mt. Laurel, NJ 08054

Attorney of Record:

Last Name: Flamer
First Name: Michelle
Phone Number: (215)683-5053

Contact: Lonnie Stanley
Phone: (800)538-8191 **FAX:** (609)871-5474
Fed. Tax Id: 223347789
Bus. License No: 999999
COP Tax Id: 6448765
Nonprofit Code: For Profit
Legal Status Code: Corporation

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Hourly Rate
Contract Fee: \$500.00

Scope Of Services:

desktop and email support, computer training, web services and information technology advisement for hardware and software purchases.

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Contract	1320689	2013	04/01/2013	03/31/2014	\$175,000.00	\$175,000.00	desktop and email support

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: 1220535	Amendment ID: 02	FY: 2014
-----------------------------	-------------------------	-----------------

Description: broadcast of council sess
Contract Structure Type: General Consultant Services
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Non-Compet (Dept Discretion)

Terms: Current Original
Effective Date: 01/01/2014 04/01/2012
End Date: 12/31/2014 12/31/2012
Notice to Proceed Date:

Workflow Status: Conformed

Project Manager: Carter, William 215-686-3442
Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:
Total Contract: \$180,000.00
Total Encumbered Amount: \$180,000.00

OEO Plan Ranges:
M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:
Vendor Name: WURD Radio, LLC fka LEVAS
 Communications, LLC
 1341 N Delaware Ave
 Suite 300
 Philadelphia, PA 19125

Attorney of Record:
Last Name: Bonner
First Name: Mary Kate
Phone Number: 215-683-5258

Contact: Bill Anderson
Phone: 215-425-7875 **FAX:** 215-634-6003
Fed. Tax Id: 431986554
Bus. License No: 161440
COP Tax Id: 5693353
Nonprofit Code: For Profit
Legal Status Code: Corporation

Billing:
Payment Terms: As Invoiced
Type of Contract: Contingency Fee
Contract Fee: \$170.00

Scope Of Services:
 provide live radio broadcasts of the stated Council sessions for 2014

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Amendment	1220535-02	2014	01/01/2014	12/31/2014	\$60,000.00	\$180,000.00	broadcast of council sess
Amendment	1220535-01	2013	01/01/2013	12/31/2013	\$60,000.00	\$120,000.00	broadcast of sessions
Contract	1220535	2012	04/01/2012	12/31/2012	\$60,000.00	\$60,000.00	broadcasts of sessions

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: MPXX14000385	FY: 2014
---------------------------	----------

Description: CSI project analysis
Contract Structure Type: Miscellaneous Order
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Non-Compet (Dept Discretion)

Terms: Current Original
Effective Date: 01/02/2014 01/02/2014
End Date: 06/30/2014 06/30/2014
Notice to Proceed Date:

Workflow Status: MP Approval

Project Manager: Carter, William 215-686-3442
Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:
Total Contract: \$15,000.00
Total Encumbered Amount: \$15,000.00

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: EConsult Solutions, Inc
 1435 Walnut St
 Suite 300
 Philadelphia, PA 19102

Attorney of Record:

Last Name: NOT ASSIGNED
First Name:
Phone Number:

Contact: NOT ASSIGNED
Phone: FAX:
Fed. Tax Id: 461542565
Bus. License No: 582355
COP Tax Id: 1085323
Nonprofit Code: For Profit
Legal Status Code: Corporation

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Fixed Fee
Contract Fee: \$50.00

Scope Of Services:

Community Sustainable Initiative project research; data and statistical analysis; development of policy recommendations; presentations of concepts, preliminary results and model to Council; documentation for official launch of CSI.

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Contract	MPXX1400	2014	01/02/2014	06/30/2014	\$15,000.00	\$15,000.00	CSI project analysis

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: MPXX14000121	FY: 2014
---------------------------	----------

Description: legislative drafting
Contract Structure Type: Miscellaneous Order
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Non-Compet (Dept Discretion)

Terms: Current Original
Effective Date: 07/16/2013 07/16/2013
End Date: 06/30/2014 06/30/2014
Notice to Proceed Date:

Workflow Status: Conformed

Project Manager: Milovsky, Maryellen 215-686-2168
Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:
Total Contract: \$30,000.00
Total Encumbered Amount: \$30,000.00

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: Eric Auerbach
 522 E. Durham Street
 Philadelphia, PA 19119

Attorney of Record:

Last Name: NOT ASSIGNED
First Name:
Phone Number:

Contact: NOT ASSIGNED
Phone: **FAX:**
Fed. Tax Id: 475581814
Bus. License No: 9999999
COP Tax Id: 9999999
Nonprofit Code: For Profit
Legal Status Code: Individual

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Fixed Fee
Contract Fee: \$120.00

Scope Of Services:

legislative drafting assistance and related policy research

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Contract	MPXX14000	2014	07/16/2013	06/30/2014	\$30,000.00	\$30,000.00	legislative drafting

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: MPXX14000386	FY: 2014
----------------------------------	-----------------

Description: CSI research services
Contract Structure Type: Miscellaneous Order
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Non-Compet (Dept Discretion)

Terms:
Effective Date: 01/02/2014 01/02/2014
End Date: 06/30/2014 06/30/2014
Notice to Proceed Date:

Workflow Status: MP Package Assembled/Mailed

Project Manager: Carter, William 215-686-3442

Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:
Total Contract: \$28,000.00
Total Encumbered Amount: \$28,000.00

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: The Reinvestment Fund
 1700 Market Street, 19th Fl
 Philadelphia, PA 19103

Attorney of Record:

Last Name: NOT ASSIGNED
First Name:
Phone Number:

Contact: NOT ASSIGNED
Phone: **FAX:**
Fed. Tax Id: 232331946

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Fixed Fee
Contract Fee: \$50.00

Bus. License No: non-profit
COP Tax Id: 5028584
Nonprofit Code: Non/Not For Profit
Legal Status Code: Corporation

Scope Of Services:

CSI analysis including data gathering, cleaning and statistical analysis; create system of indexing; prepare maps and summarize findings for report; create online interactive portal with security to display data; create neighborhood report cards; incorporate Census data into portal; load point level data representing locations of recreation centers, schols, libraries and prior public investment activity; create shape files for displaying the boundaries of neighborhoods as well as current and new Council districts.

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Contract	MPXX1400	2014	01/02/2014	06/30/2014	\$28,000.00	\$28,000.00	CSI research services

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: MPXX14000349	FY: 2014
---------------------------	----------

Description: legal representation
Contract Structure Type: Miscellaneous Order
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Non-Compet (Dept Discretion)

Terms:
Effective Date: 01/01/2014
End Date: 06/30/2014
Notice to Proceed Date:

Workflow Status: External Negotiation

Project Manager: Carter, William 215-686-3442

Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:
Total Contract: \$25,000.00
Total Encumbered Amount: \$25,000.00

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: Vincent W. Furlong
 15041 Kelvin Avenue
 Philadelphia, PA 19116

Attorney of Record:

Last Name: NOT ASSIGNED
First Name:
Phone Number:

Contact: NOT ASSIGNED
Phone: **FAX:**

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Fixed Fee
Contract Fee: \$120.00

Fed. Tax Id: 176482316
Bus. License No: 9999999
COP Tax Id: 9999999
Nonprofit Code: For Profit
Legal Status Code: Individual

Scope Of Services:

provide legal representation for Councilman Brian O'Neill, in his official capacity, at zoning hearings before the Zoning Board of Adjustment, the Court of Common Pleas, Commonwealth Court and the Supreme Court, if required.

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Contract	MPXX14000	2014	01/01/2014	06/30/2014	\$25,000.00	\$25,000.00	legal representation

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: 1420497	FY: 2014
-----------------------------	-----------------

Description: natural gas analysis
Contract Structure Type: General Consultant Services
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Competitive RFP

Terms:
Effective Date: 04/01/2014 04/01/2014
End Date: 03/31/2015 03/31/2015
Notice to Proceed Date:

Workflow Status: Law Draft

Project Manager: Olanipekun-Lewis, Folasade 215-686-3456
Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:
Total Contract: \$276,750.00
Total Encumbered Amount: \$166,050.00

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: Concentric Energy Advisors, Inc.
 293 Boston Post Road West
 Suite 500
 Marlborough, MA 01752

Attorney of Record:

Last Name: Dutchie
First Name: Francois
Phone Number: (215)683-5037

Contact: Robert Yardley, Jr.
Phone: 508-263-6210 **FAX:** 508-303-3290
Fed. Tax Id: 010568063
Bus. License No: 99999999
COP Tax Id: 9999999
Nonprofit Code: For Profit
Legal Status Code: Corporation

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Fixed Fee
Contract Fee: \$500.00

Scope Of Services:

City Council is seeking a firm to provide an in-depth written analysis of a higher and better use of PGW in the context of changes in the natural gas and oil markets resulting from the discovery of natural gas and oil in the Marcellus Shale formation.

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Contract	1420497	2014	04/01/2014	03/31/2015	\$276,750.00	\$276,750.00	natural gas analysis

ACIS Contract Summary Information:

Today's Date: 04/28/2014

Contract ID: 1420498	FY: 2014
-----------------------------	-----------------

Description: consulting services
Contract Structure Type: General Consultant Services
Department: CITY COUNCIL
Division: CITY LEGISLATIVE (GENERAL)
Responsibility Center: CITY LEGISLATIVE (GENERAL)
Method of Solicitation: Competitive RFP

Terms:
Current **Original**
Effective Date: 04/01/2014 04/01/2014
End Date: 03/31/2015 03/31/2015
Notice to Proceed Date:

Workflow Status: Internal Negotiation

Project Manager: Olanipekun-Lewis, Folasade 215-686-3456

Conformance Manager: Milovsky, Maryellen 215-686-2168

Funding:

Total Contract: \$246,000.00
Total Encumbered Amount: \$147,600.00

OEO Plan Ranges:

M-DBE: .00 - .00
W-DBE: .00 - .00
DS-DBE: .00 - .00

Vendor:

Vendor Name: Concentric Energy Advisors, Inc.
 293 Boston Post Road West
 Suite 500
 Marlborough, MA 01752

Attorney of Record:

Last Name: Dutchie
First Name: Francois
Phone Number: (215)683-5037

Contact: Robert Yardley, Jr.
Phone: 508-263-6210 **FAX:** 508-303-3290

Billing:

Payment Terms: As Invoiced
Type of Contract: Fixed Price - Fixed Fee
Contract Fee: \$500.00

Fed. Tax Id: 010568063
Bus. License No: 99999999
COP Tax Id: 9999999
Nonprofit Code: For Profit
Legal Status Code: Corporation

Scope Of Services:

Seeking an advisor to provide an in-depth assessment of any bid(s)/proposed purchase and sale agreement(s) it receives from the City which seek to transfer ownership of the PGW assets to a private entity. Provide valuation, financial, analytical and technical services for the independent written assessment of any such bid(s)/proposed purchase and sale agreement(s).

Contract Detail:

Item	ID	FY	Eff Date	End Date	Item Amount	Contract Amount	Short Description
Contract	1420498	2014	04/01/2014	03/31/2015	\$246,000.00	\$246,000.00	consulting services