

February 29, 2012

City Council – Budget Hearing Schedule FY 2013
FY’13-17 Five Year Plan
FY’13 Capital Budget and Program
FY’13 Operating Budget
City’s Revenue Adjustments
FY’13 School District Budget & Tax Reauthorization

Wednesday, March 14, 2012

6:00 p.m. – 8:00 p.m. Public Testimony
Neighborhood Budget Hearing
St. John’s AME Church
2114 S. 71st Street

Monday, March 26, 2012

11:00 a.m. – 12:30 p.m. Five – Year Plan
12:30 p.m. – 1:30 p.m. Break
1:30 p.m. – 3:00 p.m. Five – Year Plan (con’t)

Wednesday, March 28, 2012

11:00 a.m. – 12:30 p.m. Capital Program & Budget
12:30 p.m. – 1:30 p.m. Break
1:30 p.m. – 3:00 p.m. Capital Program & Budget (con’t)

Monday, April 2, 2012

10:00 a.m. – 11:00 a.m. Mayor’s Office
11:00 a.m. – 11:30 a.m. Inspector General
11:30 a.m. – 12:15 p.m. Mayor – Labor Relations
12:15 p.m. – 1:00 p.m. Break
1:00 p.m. – 1:30 p.m. Mayor – Community Services (MOCS)
1:30 p.m. – 2:15 p.m. Mayor – Housing & Community Development
2:15 p.m. – 2:45 p.m. Mural Arts
2:45 p.m. – 3:15 p.m. Youth Commission
3:15 p.m. – 3:45 p.m. Office of Arts & Culture

Tuesday, April 3, 2012

10:00 a.m. – 11:00 a.m. Managing Director’s Office
11:00 a.m. – 11:45 a.m. Procurement
11:45 a.m. – 12:45 p.m. Break
12:45 p.m. – 2:00 p.m. Office of Information Technology
2:00 p.m. – 2:30 p.m. Records

Wednesday, April 4, 2012

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:15 p.m.	Property Assessment Office
12:15 p.m. – 1:15 p.m.	Break
1:15 p.m. – 2:15 p.m.	City Treasurer
2:15 p.m. – 3:15 p.m.	Board of Pension & Retirement

Monday, April 9, 2012

10:00 a.m. – 11:00 a.m.	Revenue Department
11:00 a.m. – 11:30 a.m.	Sinking Fund Commission
11:30 a.m. – 12:30 p.m.	Break
12:30 p.m. – 1:15 p.m.	Bd. Of Revision of Taxes (appeals)
1:15 p.m. – 1:45 p.m.	Civil Service Commission
1:45 p.m. – 2:45 p.m.	Human Resources/ Personnel Dept.

Tuesday, April 10, 2012

10:00 a.m. – 10:30 a.m.	City Representative
10:30 a.m. – 11:30 a.m.	Commerce & OEO
11:30 a.m. – 12:00 p.m.	Board of Ethics
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 2:00 p.m.	Community College
2:00 p.m. – 3:00 p.m.	SEPTA
3:00 p.m. – 5:30 p.m.	Departmental Callbacks

Wednesday, April 11, 2012

10:00 a.m. – 12:00 p.m.	Police
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 2:30 p.m.	Fire
2:30 p.m. – 3:30 p.m.	Prisons
3:30 p.m. - 5:30 p.m.	Break
5:30 p.m. - 8:00 p.m.	Public testimony

Monday, April 16, 2012

10:00 a.m. – 11:00 a.m.	Aviation
11:00 a.m. – 12:00 p.m.	Water Department
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 2:00 p.m.	Streets Department
2:00 p.m. – 3:00 p.m.	Public Property
3:00 p.m. – 4:00 p.m.	Fleet Management

Tuesday, April 17, 2012

10:00 a.m. – 11:30 a.m.	Park and Recreation
11:30 a.m. – 12:00 p.m.	Atwater Kent Museum
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 2:00 p.m.	Art Museum
2:00 p.m. – 3:00 p.m.	Free Library

Wednesday, April 18, 2012

10:00 a.m. – 11:00 a.m.	Licenses & Inspections
11:00 a.m. – 11:15 a.m.	Board L & I Review
11:15 a.m. – 11:30 a.m.	Board of Building Standards
11:30 a.m. – 11:45 a.m.	Zoning Board of Adjustment
11:45 a.m. – 12:15 p.m.	Historical Commission
12:15 p.m. – 1:15 p.m.	Break
1:15 p.m. – 2:15 p.m.	City Planning Commission
2:15 p.m. – 2:45 p.m.	Zoning Code Commission

Thursday, April 26, 2012

10:00 a.m. - 11:00 a.m.	Auditing Department/ Controller
11:00 a.m. - 11:30 a.m.	Register of Wills
11:30 a.m. - 12:00 p.m.	City Commissioners
12:00 p.m. - 1:00 p.m.	Break
1:00 p.m. - 1:45 p.m.	Sheriff
1:45 p.m. - 2:15 p.m.	Human Relations Commission
2:15 p.m. – 4:30 p.m.	Departmental Callbacks

Monday, April 30, 2012

10:00 a.m. - 11:00 a.m.	Behavioral Health
11:00 a.m. - 12:30 p.m.	Health Department
12:30 p.m. - 1:30 p.m.	Break
1:30 p.m. - 2:45 p.m.	Department of Human Services
2:45 p.m. - 3:45 p.m.	Supportive Housing

Tuesday, May 1, 2012

10:00 a.m. - 11:00 a.m.	First Judicial District
11:00 a.m. - 12:00 p.m.	Defender Association
12:00 p.m. - 1:00 p.m.	Break
1:00 p.m. - 2:00 p.m.	District Attorney's Office
2:00: p.m. - 3:00 p.m.	Law Department

Wednesday, May 2, 2012

10:00 a.m. - 11:30 a.m.

Revenue tax Bills

11:30 a.m. - 12:30 p.m.

Break

12:30 p.m. - 3:00 p.m.

Public Testimony

Monday , May 7, 2012

2:00 p.m. - 4:30 p.m.

Public Testimony

4:30 p.m. - 5:30 p.m.

Break

5:30 p.m. - 7:00 p.m.

Public Testimony

Tuesday, May 8, 2012

10:00 a.m. - 12:00 p.m.

School District

12:00 p.m. - 1:00 p.m.

Break

1:00 p.m. - 3:00 p.m.

School District con't

Wednesday, May 9, 2012

10:00 a.m. – 12:00 p.m.

Departmental Callbacks

12:00 p.m. – 1:00 p.m.

Break

1:00 p.m. - 3:30 p.m.

Public Testimony School District

3:30 p.m. – 5:30 p.m.

Break

5:30 p.m. – 8:00 p.m.

Public Testimony School District

Times are approximations

Subject to change