

February 29, 2012

**City Council – Budget Hearing Schedule FY 2013**  
**FY’13-17 Five Year Plan**  
**FY’13 Capital Budget and Program**  
**FY’13 Operating Budget**  
**City’s Revenue Adjustments**  
**FY’13 School District Budget & Tax Reauthorization**

**Wednesday, March 14, 2012**

6:00 p.m. – 8:00 p.m.

Public Testimony  
Neighborhood Budget Hearing  
St. John’s AME Church  
2114 S. 71st Street

**Monday, March 26, 2012**

11:00 a.m. – 12:30 p.m.

Five – Year Plan

12:30 p.m. – 1:30 p.m.

Break

1:30 p.m. – 3:00 p.m.

Five – Year Plan (con’t)

**Wednesday, March 28, 2012**

11:00 a.m. – 12:30 p.m.

Capital Program & Budget

12:30 p.m. – 1:30 p.m.

Break

1:30 p.m. – 3:00 p.m.

Capital Program & Budget (con’t)

**Monday, April 2, 2012**

10:00 a.m. – 11:00 a.m.

Mayor’s Office

11:00 a.m. – 11:30 a.m.

Inspector General

11:30 a.m. – 12:15 p.m.

Mayor – Labor Relations

12:15 p.m. – 1:00 p.m.

Break

1:00 p.m. – 1:30 p.m.

Mayor – Community Services (MOCS)

1:30 p.m. – 2:15 p.m.

Mayor – Housing & Community Development

2:15 p.m. – 2:45 p.m.

Mural Arts

2:45 p.m. – 3:15 p.m.

Youth Commission

3:15 p.m. – 3:45 p.m.

Office of Arts & Culture

**Tuesday, April 3, 2012**

10:00 a.m. – 11:00 a.m.

Managing Director’s Office

11:00 a.m. – 11:45 a.m.

Procurement

11:45 a.m. – 12:45 p.m.

Break

12:45 p.m. – 2:00 p.m.

Office of Information Technology

2:00 p.m. – 2:30 p.m.

Records

**Wednesday, April 4, 2012**

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:15 p.m.	Property Assessment Office
12:15 p.m. – 1:15 p.m.	Break
1:15 p.m. – 2:15 p.m.	City Treasurer
2:15 p.m. – 3:15 p.m.	Board of Pension & Retirement

**Monday, April 9, 2012**

10:00 a.m. – 11:00 a.m.	Revenue Department
11:00 a.m. – 11:30 a.m.	Sinking Fund Commission
11:30 a.m. – 12:30 p.m.	Break
12:30 p.m. – 1:15 p.m.	Bd. Of Revision of Taxes (appeals)
1:15 p.m. – 1:45 p.m.	Civil Service Commission
1:45 p.m. – 2:45 p.m.	Human Resources/ Personnel Dept.

**Tuesday, April 10, 2012**

10:00 a.m. – 10:30 a.m.	City Representative
10:30 a.m. – 11:30 a.m.	Commerce & OEO
11:30 a.m. – 12:00 p.m.	Board of Ethics
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 2:00 p.m.	Community College
2:00 p.m. – 3:00 p.m.	SEPTA
3:00 p.m. – 5:30 p.m.	Departmental Callbacks

**Wednesday, April 11, 2012**

10:00 a.m. – 12:00 p.m.	Police
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 2:30 p.m.	Fire
2:30 p.m. – 3:30 p.m.	Prisons
3:30 p.m. - 5:30 p.m.	Break
5:30 p.m. - 8:00 p.m.	Public testimony

**Monday, April 16, 2012**

10:00 a.m. – 11:00 a.m.	Aviation
11:00 a.m. – 12:00 p.m.	Water Department
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 2:00 p.m.	Streets Department
2:00 p.m. – 3:00 p.m.	Public Property
3:00 p.m. – 4:00 p.m.	Fleet Management

**Tuesday, April 17, 2012**

10:00 a.m. – 11:30 a.m.	Park and Recreation
11:30 a.m. – 12:00 p.m.	Atwater Kent Museum
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 2:00 p.m.	Art Museum
2:00 p.m. – 3:00 p.m.	Free Library

**Wednesday, April 18, 2012**

10:00 a.m. – 11:00 a.m.	Licenses & Inspections
11:00 a.m. – 11:15 a.m.	Board L & I Review
11:15 a.m. – 11:30 a.m.	Board of Building Standards
11:30 a.m. – 11:45 a.m.	Zoning Board of Adjustment
11:45 a.m. – 12:15 p.m.	Historical Commission
12:15 p.m. – 1:15 p.m.	Break
1:15 p.m. – 2:15 p.m.	City Planning Commission
2:15 p.m. – 2:45 p.m.	Zoning Code Commission

**Thursday, April 26, 2012**

10:00 a.m. - 11:00 a.m.	Auditing Department/ Controller
11:00 a.m. - 11:30 a.m.	Register of Wills
11:30 a.m. - 12:00 p.m.	City Commissioners
12:00 p.m. - 1:00 p.m.	Break
1:00 p.m. - 1:45 p.m.	Sheriff
1:45 p.m. - 2:15 p.m.	Human Relations Commission
2:15 p.m. – 4:30 p.m.	Departmental Callbacks

**Monday, April 30, 2012**

10:00 a.m. - 11:00 a.m.	Behavioral Health
11:00 a.m. - 12:30 p.m.	Health Department
12:30 p.m. - 1:30 p.m.	Break
1:30 p.m. - 2:45 p.m.	Department of Human Services
2:45 p.m. - 3:45 p.m.	Supportive Housing

**Tuesday, May 1, 2012**

10:00 a.m. - 11:00 a.m.	First Judicial District
11:00 a.m. - 12:00 p.m.	Defender Association
12:00 p.m. - 1:00 p.m.	Break
1:00 p.m. - 2:00 p.m.	District Attorney's Office
2:00: p.m. - 3:00 p.m.	Law Department

**Wednesday, May 2, 2012**

10:00 a.m. - 11:30 a.m.

Revenue tax Bills

11:30 a.m. - 12:30 p.m.

Break

12:30 p.m. - 3:00 p.m.

Public Testimony

**Monday , May 7, 2012**

2:00 p.m. - 4:30 p.m.

Public Testimony

4:30 p.m. - 5:30 p.m.

Break

5:30 p.m. - 7:00 p.m.

Public Testimony

**Tuesday, May 8, 2012**

10:00 a.m. - 12:00 p.m.

School District

12:00 p.m. - 1:00 p.m.

Break

1:00 p.m. - 3:00 p.m.

School District con't

**Wednesday, May 9, 2012**

10:00 a.m. – 12:00 p.m.

Departmental Callbacks

12:00 p.m. – 1:00 p.m.

Break

1:00 p.m. - 3:30 p.m.

Public Testimony School District

3:30 p.m. – 5:30 p.m.

Break

5:30 p.m. – 8:00 p.m.

Public Testimony School District

**Times are approximations**

**Subject to change**